Overview

- Background
- What would the regulation require?
  - Strategic asset management policy
  - Service levels
- Consultations and feedback to date
- Next steps and potential timeline
In 2012, the province launched the Municipal Infrastructure Strategy, focusing on asset management planning as the foundation to address infrastructure challenges.

- **Pre 2012**
  - Less than 40% of municipalities have an asset management plan

- **2016**
  - Over 95% of municipalities have an asset management plan

- **Next Step**
  - 100% of municipalities have “good” plans that are being used and updated
- Spread best practices.
- Update the existing provincial framework for municipal asset management planning, and help translate plans into action.
- Provide a degree of consistency to municipal asset management plans, while also providing appropriate flexibility.
What would the regulation require?

• Municipalities to establish strategic asset management policies to support the practice of asset management, likely within 12-18 months

• Plans to contain similar elements to 2012 Guide for Municipal Asset Management Plans, and phase in enhanced service level-driven approach for all assets, likely over 3-5 years

• Common language to define and explain service levels for core infrastructure

• Update plans at least every 5 years and provide an annual progress report on implementation
Consultations

• Since Winter 2016, the province has been consulting a group of technical experts on an ongoing basis

• In Summer 2016, the province held online and in-person regional consultations on the proposed asset management planning regulation

• Over 330 individuals representing over 220 municipalities and other organizations participated
# Reflecting feedback

<table>
<thead>
<tr>
<th>Proposed update</th>
<th>Description</th>
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<tr>
<td>Building in more time</td>
<td>• Phasing in requirements over a longer period of time, to help address capacity challenges.</td>
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<td>• Tentative proposal of phase-in from 2019-2022.</td>
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<td>Offering tools and supports</td>
<td>• Providing tools and supports to help guide municipalities in meeting requirements, and learning best practices.</td>
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<td>Improved service level approach</td>
<td>• Defining service levels by what the end-user gets in a clear and precise way.</td>
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<td>• Focus first on describing current levels of service, then phase-in requirements to establish proposed levels of service.</td>
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<td>Scaling requirements by community size</td>
<td>• Exploring options for different levels of analysis for small and large municipalities.</td>
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Next steps and potential timeline

**Spring 2017**
- Ontario Regulatory and Environmental Registry postings

**Summer/Fall 2017**
- Work on potential complementary supports and resources

**2019 – 2022**
- Regulation is finalized

- Compliance phased in gradually