

## Projected Estimates of 2018 Net Upload Benefit

For each single and upper tier municipality, the table below provides a projection of the estimated net benefit of the announced social benefit program uploads in 2018, when the uploads are mature.

These projections are provided for illustrative purposes only. They are intended to capture both the decreased municipal costs associated with the uploads and the resulting decline in OMPF social programs grants. By 2018, the resulting net annual benefit to municipalities compared to their March 2007 OMPF is projected to total approximately \$1.5 billion.

Actual 2018 results for individual municipalities will vary depending on a number of factors, including court security costs, changes in social assistance caseload and other cost determinants.

Tier	Municipality	Court in Municipality	2018 Estimate
			Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
UT	<b>Bruce Co</b>		6,005,000
LT	Arran-Elderslie M		* 0
LT	Brockton M	Yes	0
LT	Huron-Kinloss Tp		* 0
LT	Kincardine M		* 0
LT	Northern Bruce Peninsula M		* 0
LT	Saugeen Shores T		0
LT	South Bruce M		* 0
LT	The South Bruce Peninsula T		588,000
UT	<b>Dufferin Co</b>		3,464,000
LT	Amaranth Tp		* 0
LT	East Garafraxa Tp		0
LT	East Luther Grand Valley Tp		189,000
LT	Melancthon Tp		* 0
LT	Mono T		251,000
LT	Mulmur Tp		* 0
LT	Orangeville T	Yes	0
LT	Shelburne T		483,000
UT	<b>Durham R</b>		56,204,000
LT	Ajax T		0
LT	Brock Tp		0
LT	Clarington M	Yes	* 0
LT	Oshawa C	Yes	* 0
LT	Pickering C		0
LT	Scugog Tp		349,000
LT	Uxbridge Tp		0
LT	Whitby T	Yes	0
UT	<b>Elgin Co</b>		* 0
LT	Aylmer T		960,000
LT	Bayham M		* 0
LT	Central Elgin M		* 0
LT	Dutton-Dunwich M		* 0
LT	Malahide Tp		* 0
LT	Southwold Tp		* 0
LT	West Elgin M		* 0
UT	<b>Essex Co</b>		20,701,000
LT	Amherstburg T		124,000
LT	Essex T		1,722,000
LT	Kingsville T		0
LT	Lakeshore T		* 0
LT	LaSalle T		0
LT	Leamington M	Yes	0
LT	Tecumseh T		0
UT	<b>Frontenac Co</b>		4,072,000
LT	Central Frontenac Tp	Yes	598,000
LT	Frontenac Islands Tp		0
LT	North Frontenac Tp		1,041,000
LT	South Frontenac Tp		472,000

Tier	Municipality	Court in Municipality	2018 Estimate
			Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
UT	<b>Grey Co</b>		10,230,000
LT	Chatsworth Tp		* 0
LT	Georgian Bluffs Tp		0
LT	Grey Highlands M		* 0
LT	Hanover T		891,000
LT	Meaford M		* 0
LT	Owen Sound C	Yes	* 0
LT	Southgate Tp		* 0
LT	The Blue Mountains T		* 0
LT	West Grey M		* 0
UT	<b>Haliburton Co</b>		* 0
LT	Algonquin Highlands Tp		0
LT	Dysart et al Tp		0
LT	Highlands East M		570,000
LT	Minden Hills Tp	Yes	* 0
UT	<b>Halton R</b>		22,530,000
LT	Burlington C	Yes	* 0
LT	Halton Hills T		* 0
LT	Milton T	Yes	* 0
LT	Oakville T	Yes	* 0
UT	<b>Hastings Co</b>		4,841,000
LT	Bancroft T	Yes	* 0
LT	Carlow/Mayo Tp		7,000
LT	Centre Hastings M		0
LT	Deseronto T		325,000
LT	Faraday Tp		191,000
LT	Hastings Highlands M		* 0
LT	Limerick Tp		151,000
LT	Madoc Tp		* 0
LT	Marmora and Lake M		517,000
LT	Stirling-Rawdon Tp		155,000
LT	Tudor and Cashel Tp		286,000
LT	Tweed M		142,000
LT	Tyendinaga Tp		* 0
LT	Wollaston Tp		200,000
UT	<b>Huron Co</b>		6,417,000
LT	Ashfield-Colborne-Wawanosh Tp		* 0
LT	Bluewater M		* 0
LT	Central Huron M		0
LT	Goderich T	Yes	306,000
LT	Howick Tp		12,000
LT	Huron East M		* 0
LT	Morris-Turnberry M		0
LT	North Huron Tp	Yes	177,000
LT	South Huron M	Yes	* 0
UT	<b>Lambton Co</b>		16,978,000
LT	Brooke-Alvinston M		72,000
LT	Dawn-Euphemia Tp		* 0
LT	Enniskillen Tp		* 0
LT	Lambton Shores M		53,000
LT	Oil Springs V		74,000
LT	Petrolia T		0
LT	Plympton-Wyoming T		* 0
LT	Point Edward V		* 0
LT	Sarnia C	Yes	* 0
LT	St. Clair Tp		* 0
LT	Warwick Tp		* 0
UT	<b>Lanark Co</b>		3,967,000
LT	Beckwith Tp		* 0
LT	Carleton Place T		315,000
LT	Drummond-North Elmsley Tp		* 0
LT	Lanark Highlands Tp		* 0
LT	Mississippi Mills T		* 0

			2018 Estimate
Tier	Municipality	Court in Municipality	Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
LT	Montague Tp		* 0
LT	Perth T	Yes	233,000
LT	Tay Valley Tp		0
UT	<b>Leeds and Grenville UCo</b>		5,840,000
LT	Athens Tp		0
LT	Augusta Tp		* 0
LT	Edwardsburgh/Cardinal Tp		* 0
LT	Elizabethtown-Kitley Tp		* 0
LT	Front of Yonge Tp		0
LT	Leeds and the Thousand Islands Tp		0
LT	Merrickville-Wolford V		* 0
LT	North Grenville M	Yes	0
LT	Rideau Lakes Tp		* 0
LT	Westport V		* 0
UT	<b>Lennox and Addington Co</b>		5,021,000
LT	Addington Highlands Tp	Yes	718,000
LT	Greater Napanee T	Yes	* 0
LT	Loyalist Tp		* 0
LT	Stone Mills Tp		* 0
UT	<b>Middlesex Co</b>		4,296,000
LT	Adelaide-Metcalf Tp		710,000
LT	Lucan Biddulph Tp		167,000
LT	Middlesex Centre Tp		290,000
LT	Newbury V		61,000
LT	North Middlesex M		1,366,000
LT	Southwest Middlesex M		28,000
LT	Strathroy-Caradoc Tp		* 0
LT	Thames Centre M		390,000
UT	<b>Muskoka D</b>		8,068,000
LT	Bracebridge T	Yes	0
LT	Georgian Bay Tp		273,000
LT	Gravenhurst T		113,000
LT	Huntsville T	Yes	0
LT	Lake of Bays Tp		252,000
LT	Muskoka Lakes Tp		0
UT	<b>Niagara R</b>		64,386,000
LT	Fort Erie T	Yes	* 0
LT	Grimsby T		* 0
LT	Lincoln T		* 0
LT	Niagara Falls C		* 0
LT	Niagara-on-the-Lake T		* 0
LT	Pelham T		* 0
LT	Port Colborne C		467,000
LT	St. Catharines C	Yes	* 0
LT	Thorold C		* 0
LT	Wainfleet Tp		0
LT	Welland C	Yes	0
LT	West Lincoln Tp		* 0
UT	<b>Northumberland Co</b>		9,587,000
LT	Alnwick-Haldimand Tp		0
LT	Brighton M	Yes	0
LT	Cobourg T	Yes	* 0
LT	Cramahe Tp		80,000
LT	Hamilton Tp		407,000
LT	Port Hope M	Yes	* 0
LT	Trent Hills M	Yes	884,000
UT	<b>Oxford Co</b>		11,596,000
LT	Blandford - Blenheim Tp		* 0
LT	East Zorra - Tavistock Tp		130,000
LT	Ingersoll T		8,000
LT	Norwich Tp		255,000
LT	South-West Oxford Tp		* 0
LT	Tillsonburg T		* 0

			2018 Estimate
Tier	Municipality	Court in Municipality	Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
LT	Woodstock C	Yes	* 0
LT	Zorra Tp		1,000
UT	<b>Peel R</b>		86,464,000
LT	Brampton C	Yes	0
LT	Caledon T		0
LT	Mississauga C		0
UT	<b>Perth Co</b>		3,314,000
LT	North Perth T	Yes	0
LT	Perth East Tp		645,000
LT	Perth South Tp		639,000
LT	West Perth M		756,000
UT	<b>Peterborough Co</b>		4,433,000
LT	Asphodel-Norwood Tp		* 0
LT	Cavan-Millbrook-North Monaghan Tp		* 0
LT	Douro-Dummer Tp		0
LT	Galway-Cavendish and Harvey Tp		312,000
LT	Havelock-Belmont-Methuen Tp		485,000
LT	North Kawartha Tp		206,000
LT	Otonabee-South Monaghan Tp		* 0
LT	Smith-Ennismore-Lakefield Tp		498,000
UT	<b>Prescott and Russell UCo</b>		9,873,000
LT	Alfred and Plantagenet Tp		72,000
LT	Casselman V		* 0
LT	Champlain Tp	Yes	* 0
LT	Clarence-Rockland C		* 0
LT	East Hawkesbury Tp		* 0
LT	Hawkesbury T		* 0
LT	Russell Tp		* 0
LT	The Nation M		* 0
UT	<b>Renfrew Co</b>		5,967,000
LT	Admaston/Bromley Tp		* 0
LT	Arnprior T	Yes	69,000
LT	Bonnechere Valley Tp		282,000
LT	Brudenell, Lynoch and Raglan Tp		98,000
LT	Deep River T		385,000
LT	Greater Madawaska Tp		0
LT	Head, Clara and Maria Tp		* 0
LT	Horton Tp		* 0
LT	Killaloe, Hagarty and Richards Tp	Yes	329,000
LT	Laurentian Hills T		* 0
LT	Laurentian Valley Tp		* 0
LT	Madawaska Valley Tp		279,000
LT	McNab-Braeside Tp		* 0
LT	North Algona-Wilberforce Tp		43,000
LT	Petawawa T		* 0
LT	Renfrew T		* 0
LT	Whitewater Region Tp		0
UT	<b>Simcoe Co</b>		23,553,000
LT	Adjala-Tosorontio Tp		12,000
LT	Bradford-West Gwillimbury T	Yes	* 0
LT	Clearview Tp		* 0
LT	Collingwood T	Yes	0
LT	Essa Tp		127,000
LT	Innisfil T		0
LT	Midland T	Yes	* 0
LT	New Tecumseth T		0
LT	Oro-Medonte Tp		506,000
LT	Penetanguishene T		* 0
LT	Ramara Tp		892,000
LT	Severn Tp		300,000
LT	Springwater Tp		271,000
LT	Tay Tp		151,000
LT	Tiny Tp		560,000

			2018 Estimate
Tier	Municipality	Court in Municipality	Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
LT	Wasaga Beach T		1,037,000
UT	<b>Stormont, Dundas and Glengarry UCo</b>		4,192,000
LT	North Dundas Tp		* 0
LT	North Glengarry Tp	Yes	0
LT	North Stormont Tp		* 0
LT	South Dundas Tp	Yes	* 0
LT	South Glengarry Tp		* 0
LT	South Stormont Tp		* 0
UT	<b>Waterloo R</b>		54,677,000
LT	Cambridge C	Yes	* 0
LT	Kitchener C	Yes	0
LT	North Dumfries Tp		0
LT	Waterloo C		0
LT	Wellesley Tp		0
LT	Wilmot Tp		31,000
LT	Woolwich Tp		0
UT	<b>Wellington Co</b>		4,513,000
LT	Centre Wellington Tp	Yes	0
LT	Erin T		0
LT	Guelph/Eramosa Tp		0
LT	Mapleton Tp		* 0
LT	Minto T		* 0
LT	Puslinch Tp		* 0
LT	Wellington North Tp	Yes	* 0
UT	<b>York R</b>		52,067,000
LT	Aurora T		0
LT	East Gwillimbury T		0
LT	Georgina T		0
LT	King Tp		0
LT	Markham T		0
LT	Newmarket T	Yes	0
LT	Richmond Hill T	Yes	0
LT	Vaughan C		0
LT	Whitchurch - Stouffville T		0
ST	Alberton Tp		30,000
ST	Armour Tp		397,000
ST	Armstrong Tp		88,000
ST	Assiginack Tp		136,000
ST	Atikokan Tp	Yes	* 0
ST	Baldwin Tp		233,000
ST	Barrie C	Yes	17,364,000
ST	Barrie Island Tp		11,000
ST	Belleville C	Yes	8,258,000
ST	Billings Tp		268,000
ST	Black River - Matheson Tp		* 0
ST	Blind River T	Yes	1,800,000
ST	Bonfield Tp		335,000
ST	Brant County C		886,000
ST	Brantford C	Yes	10,601,000
ST	Brethour Tp		* 0
ST	Brockville C	Yes	2,847,000
ST	Bruce Mines T		43,000
ST	Burk's Falls V	Yes	184,000
ST	Burpee and Mills Tp		115,000
ST	Callander M		228,000
ST	Calvin Tp		* 0
ST	Carling Tp		202,000
ST	Casey Tp		* 0
ST	Central Manitoulin Tp		644,000
ST	Chamberlain Tp		* 0
ST	Chapleau Tp	Yes	68,000
ST	Chapple Tp		* 0
ST	Charlton/Dack M		34,000

Tier	Municipality	Court in Municipality	2018 Estimate
			Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
ST	Chatham-Kent M	Yes	13,434,000
ST	Chisholm Tp		115,000
ST	Cobalt T		314,000
ST	Cochrane T	Yes	403,000
ST	Cockburn Island Tp		* 0
ST	Coleman Tp		12,000
ST	Conmee Tp		* 0
ST	Cornwall C	Yes	9,907,000
ST	Dawson Tp		* 0
ST	Dorion Tp		* 0
ST	Dryden C	Yes	676,000
ST	Dubreuilville Tp		72,000
ST	Ear Falls Tp		* 0
ST	East Ferris Tp		1,005,000
ST	Elliot Lake C	Yes	2,647,000
ST	Emo Tp		* 0
ST	Englehart T		369,000
ST	Espanola T	Yes	1,165,000
ST	Evanturel Tp		* 0
ST	Fauquier-Strickland Tp		* 0
ST	Fort Frances T	Yes	294,000
ST	French River M		1,366,000
ST	Gananoque ST		1,347,000
ST	Gauthier Tp		* 0
ST	Gillies Tp		* 0
ST	Gordon Tp		228,000
ST	Gore Bay T	Yes	106,000
ST	Greater Sudbury C	Yes	7,938,000
ST	Greenstone M	Yes	* 0
ST	Guelph C	Yes	11,052,000
ST	Haldimand County	Yes	2,554,000
ST	Hamilton C	Yes	71,874,000
ST	Harley Tp		* 0
ST	Harris Tp		98,000
ST	Hearst T	Yes	* 0
ST	Hilliard Tp		* 0
ST	Hilton Beach V		123,000
ST	Hilton Tp		223,000
ST	Hornepayne Tp	Yes	* 0
ST	Hudson Tp		124,000
ST	Huron Shores M		872,000
ST	Ignace Tp	Yes	24,000
ST	Iroquois Falls T	Yes	554,000
ST	James Tp		58,000
ST	Jocelyn Tp		231,000
ST	Johnson Tp		229,000
ST	Joly Tp		132,000
ST	Kapuskasing T	Yes	1,873,000
ST	Kawartha Lakes C	Yes	11,209,000
ST	Kearney T		406,000
ST	Kenora C	Yes	* 0
ST	Kerns Tp		* 0
ST	Killarney M		443,000
ST	Kingston C	Yes	20,815,000
ST	Kirkland Lake T	Yes	1,681,000
ST	La Vallee Tp		* 0
ST	Laird Tp		108,000
ST	Lake of The Woods Tp		190,000
ST	Larder Lake Tp		271,000
ST	Latchford T		14,000
ST	London C	Yes	52,245,000
ST	Macdonald Meredith et al Tp		139,000
ST	Machar Tp		342,000

Tier	Municipality	Court in Municipality	2018 Estimate
			Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
ST	Machin Tp		* 0
ST	Magnetawan M		818,000
ST	Manitouwadge Tp	Yes	868,000
ST	Marathon T	Yes	855,000
ST	Markstay-Warren M		198,000
ST	Matachewan Tp		161,000
ST	Mattawa T	Yes	201,000
ST	Mattawan Tp		2,000
ST	Mattice - Val Cote Tp		* 0
ST	McDougall Tp		292,000
ST	McGarry Tp		85,000
ST	McKellar Tp		209,000
ST	McMurrich-Monteith Tp		213,000
ST	Moonbeam Tp		569,000
ST	Morley Tp		* 0
ST	Nairn and Hyman Tp		102,000
ST	Neebing M		248,000
ST	Nipigon Tp	Yes	429,000
ST	Nipissing Tp		427,000
ST	Norfolk County	Yes	5,352,000
ST	North Bay C	Yes	4,892,000
ST	Northeastern Manitoulin & The Isl. T		478,000
ST	O'Connor Tp		* 0
ST	Oliver Paipoonge M		244,000
ST	Opasatika Tp		* 0
ST	Orillia C	Yes	6,346,000
ST	Ottawa C	Yes	121,661,000
ST	Papineau-Cameron Tp		34,000
ST	Parry Sound T	Yes	* 0
ST	Pelee Tp		* 0
ST	Pembroke C	Yes	2,614,000
ST	Perry Tp		608,000
ST	Peterborough C	Yes	13,747,000
ST	Pickle Lake Tp	Yes	27,000
ST	Plummer Additional Tp		119,000
ST	Powassan M		156,000
ST	Prescott ST		1,603,000
ST	Prince Edward County C	Yes	2,082,000
ST	Prince Tp		322,000
ST	Quinte West C	Yes	6,284,000
ST	Rainy River T	Yes	8,000
ST	Red Lake M	Yes	236,000
ST	Red Rock Tp		21,000
ST	Ryerson Tp		94,000
ST	Sables-Spanish Rivers Tp		400,000
ST	Sault Ste. Marie C	Yes	11,031,000
ST	Schreiber Tp	Yes	167,000
ST	Seguin Tp		1,291,000
ST	Shuniah Tp		1,164,000
ST	Sioux Lookout T	Yes	338,000
ST	Sioux Narrows-Nestor Falls Tp		115,000
ST	Smiths Falls ST	Yes	4,468,000
ST	Smooth Rock Falls T	Yes	171,000
ST	South Algonquin Tp		600,000
ST	South River V		213,000
ST	Spanish T		135,000
ST	St. Joseph Tp		586,000
ST	St. Marys ST		740,000
ST	St. Thomas C	Yes	3,299,000
ST	St.-Charles M		263,000
ST	Stratford C	Yes	1,876,000
ST	Strong Tp		256,000
ST	Sundridge V	Yes	154,000

			2018 Estimate
Tier	Municipality	Court in Municipality	Net Benefit Over March 2007 OMPF (includes ODB, ODSP and OW benefits)
ST	Tarbutt and Tarbutt Additional Tp		249,000
ST	Tehkummah Tp		116,000
ST	Temagami M		224,000
ST	Temiskaming Shores M	Yes	1,234,000
ST	Terrace Bay Tp		189,000
ST	The Archipelago Tp		686,000
ST	The North Shore Tp		133,000
ST	Thessalon T	Yes	86,000
ST	Thornloe V		14,000
ST	Thunder Bay C	Yes	10,795,000
ST	Timmins C	Yes	3,727,000
ST	Toronto C	Yes	399,020,000
ST	Val Rita-Harty Tp		* 0
ST	Wawa M (formerly Michipicoten Tp)	Yes	1,139,000
ST	West Nipissing M	Yes	2,720,000
ST	White River Tp		313,000
ST	Whitestone M		461,000
ST	Windsor C	Yes	35,332,000

**Notes:**

Net Benefit does not include Court Security.

Positive net benefit for lower tier municipalities may reflect previously announced phase-in parameters of OMPF program.

\* Zero net benefit indicated in cases where municipal projections are not yet available because key policy decisions related to future OMPF program parameters, including mitigation funding, have not yet been determined beyond 2009. The Ministry of Finance will hold consultations related to OMPF mitigation with municipal partners in 2009.